		JND SUBJEC	IIVE ANALT	E ANALYSIS		22/02/2023
Community Wellbeing & Housing	Corporate Policy and Resources	Economic Development	Environment & Sustainability	Neighbourhood Services	Regulatory Administrative Comm	Total
£	£	£	£	£	£	£
4,993,400	5,514,100	232,400	1,663,100	7,262,600	4,807,500	24,473,100
2,333,500	1,608,700	134,700	9,700	1,147,000	230,800	5,464,400
92,600	16,000	6,000	30,800	607,800	197,200	950,400
1,655,700	121,400	97,300	322,200	937,900	2,083,800	5,218,300
1,671,600	28,700	90,000	95,400	393,100	50,700	2,329,500
21,872,000	0	0	0	0	0	21,872,000
0	0	0	0	0	0	0
32,618,800	7,288,900	560,400	2,121,200	10,348,400	7,370,000	60,307,700
(23,694,800)	0	0	0	0	0	(23,694,800)
(4,598,600)	(614,300)	(648,300)	(714,500)	(4,410,000)	(471,600)	(11,457,300)
(28,293,400)	(614,300)	(648,300)	(714,500)	(4,410,000)	(471,600)	(35,152,100)
4,325,400	6,674,600	(87,900)	1,406,700	5,938,400	6,898,400	25,155,600
	£ 4,993,400 2,333,500 92,600 1,655,700 1,671,600 21,872,000 0 32,618,800 (23,694,800) (4,598,600) (28,293,400)	£ £ 4,993,400 5,514,100 2,333,500 1,608,700 92,600 16,000 1,655,700 121,400 1,671,600 28,700 21,872,000 0 0 0 32,618,800 7,288,900 (23,694,800) (614,300) (28,293,400) (614,300)	& Housing and Resources Development £ £ £ 4,993,400 5,514,100 232,400 2,333,500 1,608,700 134,700 92,600 16,000 6,000 1,655,700 121,400 97,300 1,671,600 28,700 90,000 21,872,000 0 0 0 0 0 32,618,800 7,288,900 560,400 (23,694,800) 0 0 (4,598,600) (614,300) (648,300) (28,293,400) (614,300) (648,300)	& Housing and Resources Development Sustainability £ £ £ £ 4,993,400 5,514,100 232,400 1,663,100 2,333,500 1,608,700 134,700 9,700 92,600 16,000 6,000 30,800 1,655,700 121,400 97,300 322,200 1,671,600 28,700 90,000 95,400 21,872,000 0 0 0 0 0 0 0 32,618,800 7,288,900 560,400 2,121,200 (23,694,800) 0 0 0 (4,598,600) (614,300) (648,300) (714,500) (28,293,400) (614,300) (648,300) (714,500)	& Housing and Resources Development Sustainability Services £ £ £ £ £ £ 4,993,400 5,514,100 232,400 1,663,100 7,262,600 2,333,500 1,608,700 134,700 9,700 1,147,000 92,600 16,000 6,000 30,800 607,800 1,655,700 121,400 97,300 322,200 937,900 1,671,600 28,700 90,000 95,400 393,100 21,872,000 0 0 0 0 0 0 0 0 0 32,618,800 7,288,900 560,400 2,121,200 10,348,400 (23,694,800) 0 0 0 0 0 (23,694,800) 0 0 0 0 0 (4,598,600) (614,300) (648,300) (714,500) (4,410,000) (28,293,400) (614,300) (648,300) (714,500) (4,410,000)	& Housing and Resources Development Sustainability Services Administrative Comm £ <t< td=""></t<>

APPENDIX 3